

South Moreton Parish Council 2021

Box No	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
2	8869	7554	+1319	+17.5%	Y	£1000 was budgeted for repairs to the recreation field Small increases in most expenses budgeted for	+1000 +319
3	1090	99	+991	-96 %	Y	Playground grant received in 2020/21 Increase in receipt of allotment payments in 2020/21 Less interest received in 2020/21	+925 +70 -4
6	6949	5556	+1393	+25%	Y	Extensive work was carried out on the play equipment in 2020/21 Other small increases and decreases in payments	+1669 -276