

South Moreton Parish Council

Box No	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	8984	6722	+2262	+33 %	Y	No CIL received in 22/23	-4824
						Change of collection date for allotment rent in 21/22	+80
						Less VAT reclaimed in 22/23 due to playground works in the previous financial year	-1293
						Grant for further playground refurbishment received in 22/23	+8298
6	13652	6917	+6735	+97%	Y	Community Led Plan expenses in 21/22 but none in 22/23	-644
						HMRC Fine in 22/23	+100
						Decrease in Postage costs in 22/23	-39
						Jubilee Celebrations in 22/23	+504
						S137 grants not given in 21/22	+350
						22/23 + 23/24 subs paid within the financial year 22/23	+320
						Replacement parts for defibrillator purchased in 22/23	+226

South Moreton Parish Council

					Reduced grass cutting costs in 22/23 due to weather	-315
					Large scale refurbishment of playground/recreation ground in 22/23	+5671
					Reduction in cost of dog bin emptying due to removal of one bin in 22/23	-134
					Reduction in maintenance costs in 22/23	-181
					Increase in VAT paid in 22/23 due to playground refurb	+565
					Work from home allowance included in correct column	+312