

South Moreton Parish Council								
Budget for the Financial Year 2024-25								
PAYMENTS								
	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25
	Budget	Actual	Budget	Actual	Budget	To date	Predicted	Budget
Clerk's Salary & E	2832.00	2851.00	2875.00	3052.70	3170.00	2404.69	3856.69	4905.00
Postage/Admin	50.00	39.10	50.00	100.00	25.00	298.05	300.00	30.00
Audit	200.00	195.00	200.00	195.00	250.00	120.00	120.00	150.00
Election	0.00	0.00	0.00	0.00	1500.00	200.00	200.00	400.00
IT/Website	200.00	0.00	200.00	0.00	200.00	383.28	383.28	200.00
Insurance	430.00	426.13	430.00	426.77	450.00	455.63	455.63	470.00
Subscriptions	180.00	0.00	200.00	320.00	225.00	80.00	230.00	280.00
Training	200.00	0.00	200.00	0.00	200.00	0.00	0.00	400.00
Strimming	550.00	605.00	700.00	290.00	700.00	300.00	300.00	500.00
Grass Cutting	2000.00	2000.00	2000.00	2000.00	2200.00	2300.00	2300.00	2300.00
Recreation Field	2000.00	114.00	2000.00	5784.77	18300.00	21885.53	21885.53	500.00
Trees						648.00	648.00	0.00
Dog Bins	300.00	2018.00	1400.00	1883.70	2000.00	991.39	2000.00	2300.00
Maintenance	100.00	26.75	100.00	0.00	100.00	0.00	0.00	150.00
s137 Grants	300.00	0.00	350.00	350.00	350.00	0.00	350.00	350.00
Jubilee	0.00	0.00	0.00	550.57	500.00	0.00	0.00	0.00
Defibrillator	50.00	27.00	50.00	226.00	100.00	0.00	0.00	100.00
CLP	0.00	617.00	0.00	0.00	0.00	0.00	0.00	0.00
Christmas Tree		266.23	0.00	99.00	100.00	88.00	88.00	100.00
TOTALS	9392.00	9185.21	10755.00	15278.51	30370.00	30154.57	33117.13	13135.00
RECEIPTS								
Precept	9262	9262	10625	10625	12,000	12000	12000	13000
Allotment Rents	100	10	100	90	100	30	100	100
Interest	30	0.5	30	0.5	5	36.41	37	5
Playground Grant	0	0	0	8298	18300	15638.9	15638.9	0
TOTALS	9392	9272.5	10755	19013.5	30405	27705.31	27775.9	13105
Balance	0.00	87.29	0.00	3734.99	35.00	-2449.26	-5341.23	-30.00